

STREATOR TOWNSHIP HIGH SCHOOL DISTRICT #40

2023-24 Budget Hearing – Board of Education

Tuesday, September 19, 2023 at 5:45 P.M. in the STHS Auditorium

Prepared by Carol A. Johnston, Administrative Assistant

Call to Order/Roll Call

President Biroschik called the 2023-24 Budget Hearing to order at 5:45 P.M.

Board members present: Mrs. Baker, Mr. Biroschik, Mr. Hoekstra, Mr. Hoffmeyer, Mr. Wargo and Dr. Woeltje

Board member absent: Mr. Tutoky

Administration present: Mr. Cameron, Superintendent, Mrs. Mascall, Principal, and Mrs. Johnston, Superintendent Admin. Asst.

Public Comment

None

Review of the 2023-24 School Year Budget

Mr. Cameron reviewed the 2023-24 school year budget with the Board. The budget reflects projected revenues of \$19,079,043 and expenditures of \$22,212,326 for a projected deficit of \$3,133,283 for the 2023-24 school year. The deficit of \$3,133,283 includes recorded dollars as related to future building projects. Per Mr. Cameron, the 2023-24 budget (excluding the building project dollars) is projected to be an approximate surplus of \$1,300,000. During the Regular Board of Education meeting of September 19, 2023, Mr. Cameron will recommend the Board approve the 2023-24 School Year Budget as presented.

Motion to Adjourn

MOTION by Hoffmeyer, seconded by Wargo, to adjourn from the 2023-24 Budget Hearing Meeting. TIME: 5:47 P.M. Ayes (6) Nays (0) **Motion carried.**



Steve Biroschik, Board President



Dr. Earl Woeltje, Board Secretary